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Date:

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2017 - 2018		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Development and	L. Control Development	38.48
Augmentation	Infrastructure Development	
	Sports Articles Purchase	0.35
	Purchase of Library books	2.65
	Purchase of Lab Items	1.85
	Purchase of Computer, LCD Projector	1.45
	Expenses on Consumable Items	0.36
	Purchase of Furniture	0.67
Total		45.81

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VENKATACHAL AM

B.Ct 1.FCA.DISA., CAllf

Chartered Accountant

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	2018 - 2019	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Development and	Infrastructure Development	17.11
Augmentation	Sports Articles Purchase	0.25
	Purchase of Library books	3.05
	Purchase of Lab Items	1.03
	Purchase of Computer, LCD Projector	1.75
	Expenses on Consumable Items	0.40
	Purchase of Furniture	0.23
Total		23.82

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

	2019 - 2020	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Development and	Infrastructure Development	10.54
Augmentation	Sports Articles Purchase	0.29
	Purchase of Library books	3.58
	Purchase of Lab Items	0.75
	Purchase of Computer, LCD Projector	2.01
	Expenses on Consumable Items	0.34
	Purchase of Furniture	0.85
Total		18.36

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2020 - 2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Development and	Infrastructure Development	45.00
Augmentation	Sports Articles Purchase	0.35
	Purchase of Library books	7.76
	Purchase of Lab Items	10.00
	Purchase of Computer, LCD Projector	0.40
	Expenses on Consumable Items	0.50
	Purchase of Furniture	0.46
Total		64.47

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2021 - 2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Development and	Infrastructure Development	20.27
Augmentation	Sports Articles Purchase	0.40
	Purchase of Library books	3.30
	Purchase of Lab Items	0.47
	Purchase of Computer, LCD Projector	3.00
	Expenses on Consumable Items	0.25
	Purchase of Furniture	3.00
Total		30.69

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PRINCIPAL

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